

GOVERNMENT OF INDIA
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS: SHILLONG – 793003

No NEC/HRD&E/Meg/234/2020

Dated: the 9th September, 2020

To,

The Accounts Office,
PAO, North Eastern Council,
Nongrim Hills,
Shillong – 3.

Sub : Grant-in-Aid (Plan/Non-Recurring) to “Community Development Programme for TIWA (Lalung) Ri-Bhoi District, C&RD Block, Umsning , Meghalaya for the financial year 2020-21 under Scheme of NEC under MH-2552(35)

Secretary, NEC in exercise of the financial powers delegated by the Government of India, Ministry of DoNER vide letter No. 4/1/2010-DoNER(NEC) dtd. 7th September, 2012 & OM No. 1/1/2014-DoNER(NEC) dated 26th November, 2014 has accorded **Administrative Approval** towards the proposal “Community Development Programme for Tiwa (Lalung) Ri-Bhoi District, C&RD Block, Umsning , Meghalaya” at an estimated cost of Rs. 294.78 lakhs (Rupees two hundred ninety four lakhs and seventy eight thousand) only to be implemented by the **Deputy Commissioner, Ri-Bhoi District, Meghalaya**. The funding is under Major Head “2552/35.

2. This Administrative Approval is issue subject to the following conditions:-
- The assets/facilities created for the above studies out of Government Grant will not be transferred/sold /alienated without the approval of NEC and Ministry of DoNER, Government of India
 - The **Deputy Commissioner, Ri-Bhoi District, Meghalaya** shall ensure proper upkeep, maintenance and operation of the assets/facilities created out of the project.
 - The objective/methodologies as outlined in the above sanctioned proposal shall be strictly followed for implementation. There should not be any duplication of efforts/studies already made for the similar works.
 - A management committee should be constituted under the Chairmanship of DC Ri-Bhoi member from the State Planning Department, Govt. of Meghalaya for effective management of the infrastructure supported by NEC.
 - The facility should be open to the general public
 - Monitoring of the project will be done by the NEC and State Planning Department, Govt. of Meghalaya
3. The detail particulars/scope of work/specification etc of the work/project is as per the above Project Proposal received from **Deputy Commissioner, Ri-Bhoi District, Meghalaya** which is as follows:

Rs. In lakhs

Sl. No	particular	Plinth Area/Quantity	Amount as per DPR	Amount vetted by NEC
1	Community Hall at Umkhang	67.14 sqm	10,00,000.00	11,05,000.00
2	Construction of School Building at Umkhang	86.45sqm	15,00,000.00	15,12,000.00
3	Construction of School Building at Tia Mih	114.7sqm	20,00,000.00	18,97,000.00
4	Construction of School Building cum kitchen shed at Lymphuid	86.45 Sqm	15,00,000.00	15,12,000.00
5	Construction of Extension of School Building at Makdoh	64.31sqm	15,00,000.00	14,71,000.00
6	Community Hall at Makdoh	42.19sqm	10,00,000.00	9,59,000.00
7	Construction of Extension of School Building at Nongthymmai Makdoh	64.31sqm	15,00,000.00	14,71,000.00
8	Construction of Market at	134.61sqm	25,00,000.00	23,92,000.00

Total

	Umsiang, Mawiong			
9	Construction of Extension of School Building at Maska	64.31sqm	15,00,000.00	14,71,000.00
10	Construction of Extension of School Building at Amjong	64.31sqm	15,00,000.00	14,71,000.00
11	Construction of Art and Culture Auditorium cum Book Bank/Room at Amjong	201.07'sqm	50,00,000.00	47,74,000.00
12	Community Hall at Lymphuid	67.14sqm	10,00,000.00	11,05,000.00
13	Construction of Irrigation Canal at Makdoh	227.45m length	5,00,000.00	5,00,000.00
14	Community Hall at Kraikojam	42.19sqm	10,00,000.00	9,59,000.00
15	Construction of Irrigation Canal at Kraikojam	227.45m length	5,00,000.00	5,00,000.00
16	Construction of Fishery Pond at Markhangduba	2030 sqm	5,00,000.00	5,00,000.00
17	Construction of Multi Facilities Centre at Markhangduba	96.63sqm	25,00,000.00	24,49,000.00
18	Community Hall at Amdibughat	42.19sqm	10,00,000.00	9,59,000.00
19	Construction of Extension of School Building at Amdibughat	64.31sqm	15,00,000.00	14,71,000.00
20	Construction of Irrigation Canal at Amphreng	227.45m Length	5,00,000.00	5,00,000.00
21	Community Fishery Pond at Amphreng	2030 sqm	5,00,000.00	5,00,000.00
	Total		3,00,00,000.00	2,94,78,000.00

4. NEC will release funds in 2 (two) instalments subject to availability of funds in the budget of 40% and 60% subject to the availability of fund.

(a) Second instalment of the project will be released by the NEC once the State Government mandatorily submit utilization certificate for 75% of the first instalment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government

(b) The progress report and utilization certificate must also indicate the share of contribution of the State Govt. in the project. All these utilization certificates and progress reports should be sent to the NEC with the counter signature of the head of the Secretary Planning, Govt. of Meghalaya.

5. The Deputy Commissioner, Ri-Bhoi District, Meghalaya would submit the quarterly physical & financial progress report and financial expenditure reports in the prescribed proforma of NEC to the Financial Adviser, Economic Adviser (E&M) and the Director (HRD&E), NEC Sectt, Shillong by the 15th of next month following each quarter. It will be opened to NEC & DoNER to monitor the progress of work as and when considered necessary.

6. NEC's funding for the above scheme should be acknowledged by way of prominently displaying board at the project site, indicating that the scheme has been financed by the NEC. The board should also provide information on the date of sanction of the project, cost of the project, date of commencement of the project, date of completion of the project, etc. The same details would also be published in all the documents brought out in this regard.

7. The Deputy Commissioner, Ri-Bhoi District, Meghalaya shall get the works duly and properly monitored on monthly/quarterly target as per detailed Action Plan realistically formulated so that there is no scope for time and cost overrun. A completion report should also be submitted after completion of the project.

The project may be regulated monitored by the Block Level Committee constituted for the project by the Deputy Commissioner Ri Bhoi and report has to be submitted to NEC, Shillong.

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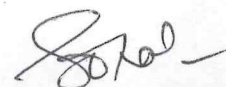
8. The implementing agency i.e., the Deputy Commissioner, Ri-Bhoi District, Meghalaya would submit the detailed monthly and quarterly action plan within one month of the date of issue of this order, which should cover the total duration of the project.

9. The project should be completed within 2 (two) years from the date of issue of this Administrative Approval.

10. The above expenditure is debitable to the scheme "Scheme of North Eastern Council" against the following head of account-

Demand No.	022
Major Head -	2552
Sub Major Head -	00
Minor Head -	101
Sub Head -	07
Detailed Head -	00
Object Head -	35 Grants for Creation of Capital Assets

11. This issues with the concurrence of Financial Adviser, NEC vide 80 dated: 07.09.2020



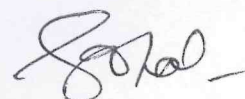
(Gopal Chetri)
Adviser (IFC & WSM) &
I/C Director (HRD&E)

Memo No NEC/HRD&E/Meg/234/2020

Dated: the 9th September, 2020

Copy forwarded to the:-

1. Special Secretary (NEC), Ministry of DoNER, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi- 110011.
2. Joint Secretary (Dev.), Ministry of Sports & Youth Affairs, Shastri Bhavan, New Delhi.
3. Secretary to Hon'ble Governor, Meghalaya, Aizawl.
4. Secretary to Hon'ble Chief Minister, Meghalaya, Aizawl.
5. Chief Secretary, Govt. of Meghalaya.
6. Principal Secretary (Planning), Govt. of Meghalaya, Aizawl.
7. Accountant General (Audit), Meghalaya, Aizawl.
8. The Deputy Commissioner, Ri-Bhoi District, Meghalaya
9. P.S. to Secretary, NEC, Sectt, Shillong.
10. P.S. to Planning Adviser, NEC, Sectt, Shillong.
11. P.S. to Financial Adviser, NEC, Sectt, Shillong.
12. Economic Adviser (E&M), NEC, Sectt, Shillong
13. Economic Adviser (HR), NEC, Sectt, Shillong.
14. Director, Planning, NEC, Sectt, Shillong.
15. Finance Wing, NEC Sectt, Shillong.
16. NIC, NEC Sectt, Shillong.
17. Sr. Technical Director, NIC-NEC, NEC Sectt, Shillong for information.
18. D.D.O, NEC, Shillong
19. Spare Copies



(Gopal Chetri)
Adviser (IFC & WSM) &
I/C Director (HRD&E)